

CU MEDICINE ALLOCATION METHODOLOGY

GL Code	Allocation	Basis Used for Allocation
4470	CU Anthem Capitation	Primary Care: Number of enrolled members in plan. Specialty Care: 3 year historical RVU utilization.
6492980	CU Medicine Workers Compensation	Based on total CU Medicine salary per department
9815	UCDHSC Operating and Telephone Agreement (includes payroll processing, workers compensation and telephone)	Based on Table 1 CU Medicine Faculty Physician FTEs (total FTE times CU Medicine salary divided by total base compensation equals UPI Faculty FTE)
9821	PCP Support	To fund primary care physicians; based on each program account's percentage of the total current year forecast of downstream revenue.
98231/98232	Clinical Affairs (Fixed/Pro Rata)	Based 50% on a fixed rate and 50% on clinical income for the month
98301/98302	Medical Director (Child Health/Adult Health)	Based on clinical income
9835	Professional Liability Trust (malpractice insurance)	Based on Faculty Physicians Clinical FTEs determined by UCDHSC actuarial tables (total FTE times Clinical %)