

## Executing Project Summary

Portfolio	Status	Number	Name	Overall	Cost	Issue	Resource	Risk	Schedule	Scope	Start Date	End Date	% Complete	Organization Owner	Project Owner	Project Manager
BDP Portfolio	Planning	15220	BDP - Outreach - Mercy Medical Center (Durango)	●	●	●	●	●	●	●	02/01/2016	07/20/2016	91%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi
BDP Portfolio	Planning	15208	BDP - Outreach - Fort Collins Youth clinic	✔	✔	✔	✔	✔	✔	✔	02/17/2016	06/23/2016	69%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi
BDP Portfolio	Planning	15210	BDP - Outreach-St Mary's Hospital (Grand Junction)	●	●	●	●	●	●	●	02/17/2016	11/09/2016	0%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi
BDP Portfolio	Planning	15205	BDP - Outreach - Aspen Valley Hospital (AVH)	●	●	●	●	●	●	●	02/17/2016	11/09/2016	0%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi
BDP Portfolio	Executing	15202	BDP - Dermatology	✔	✔	✔	✔	✔	✔	✔	11/06/2015	08/09/2016	83%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi Goodrich, Linda
BDP Portfolio	Executing	15201	BDP - OB/GYN	✔	✔	✔	✔	✔	✔	✔	12/09/2015	11/08/2016	71%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi Campbell, Alycia Goodrich, Linda
BDP Portfolio	Completed	15013-A	BDP - Denver Internal Medicine Group (DIMG) SWAT	✔	✔	⚠	✔	✔	✔	✔	10/06/2015	04/26/2016	100%	Business Development and Planning	Emerson, Stefannie	Goodrich, Linda
BDP Portfolio	Completed	15013-B	BDP - Boulder DME SWAT	✔	✔	✔	✔	✔	✔	✔	11/12/2015	03/25/2016	100%	Business Development and Planning	Emerson, Stefannie	Goodrich, Linda
BDP Portfolio	Completed	15207	BDP - Outreach - Regional West Medical Center (RWMC)	●	●	●	●	●	●	●	02/17/2016	11/09/2016	0%	Business Development and Planning	Emerson, Stefannie	Armbruster, Heidi

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Business Portfolio	Planning	15018	PCI Compliance	●	●	●	●	●	●	●	04/01/2016	03/31/2017	0%	Information Services	Hawkins, Deborah	Schwartz, Richard
Business Portfolio	Planning	15009	Pathology Interface (LIS)	✔	✔	✔	✔	✔	✔	✔	03/11/2016	01/31/2017	13%	Fee Coordination	Zeleski, Kathleen	Gregg, Steven
Business Portfolio	Executing	15019	School of Dental Medicine	✔	✔	✔	✔	✔	✔	✔	12/09/2015	09/28/2016	55%	Administration	Albertson, Gail	Campbell, Alysia Goodrich, Linda
Business Portfolio	Executing	15008	PEI Upgrade	✔	✔	✔	✔	✔	✔	✔	03/18/2016	09/06/2016	40%	Patient Accounts	Davis, Kimberly	Goodrich, Linda
Business Portfolio	Executing	14108	New Urgent Care/Dual Track Model	✔	✔	⚠	✔	✔	✔	✔	09/28/2015	03/31/2016	95%	Patient Accounts	Davis, Kimberly	Lewis, Michael
Business Portfolio	Executing	15001	Improve Patient Payments	✔	✔	✔	✔	✔	✔	✔	03/01/2016	10/21/2016	19%	Patient Accounts	Davis, Kimberly	Goodrich, Linda
Business Portfolio	Executing	16017	Travel & Expense Reimbursement Software Implementation	✔	✔	✔	✔	✔	✔	✔	04/18/2016	08/05/2016	3%	Finance	Evans, Mark	Schwartz, Richard
Business Portfolio	Executing	1701-AX	AX Reporting	✔	✔	✔	✔	✔	✔	✔	12/10/2015	05/31/2016	80%	Finance	Evans, Mark	Schwartz, Richard
Business Portfolio	Executing	14015	Ceridian Dayforce HCM	✔	✔	✔	✔	✔	✔	✔	11/11/2015	07/15/2016	72%	Human Resources	Gaffney, Pamela	Schwartz, Richard
Business Portfolio	Executing	12001-A	Computer Assisted Coding - Cardiology	✔	✔	✔	✔	✔	✔	✔	02/01/2016	12/30/2016	29%	Fee Coordination	Zeleski, Kathleen	Goodrich, Linda
Business Portfolio	Closing	15005	FrontRunner Credit Balance Manager	✔	✔	⚠	✔	✔	⚠	✔	06/01/2015	05/31/2016	99%	Patient Accounts	Davis, Kimberly	Goodrich, Linda
Business Portfolio	Closing	14005-B	AP Automation	✔	✔	✔	✔	✔	✔	✔	12/10/2015	07/08/2016	84%	Finance	Evans, Mark	Schwartz, Richard
Business Portfolio	Completed	15017	Briargate Education Initiative	✔	✔	✔	✔	✔	✔	✔	01/29/2016	03/11/2016	100%	Administration	Albertson, Gail	Goodrich, Linda
Business Portfolio	Completed	10008	ICD10	✔	✔	✔	✔	✔	✔	✔	06/15/2015	12/31/2015	100%	Administration	Albertson, Gail	Goodrich, Linda
Business Portfolio	Completed	13022	ETM Workflows for Alerts	✔	✔	✔	✔	✔	✔	✔	07/06/2015	09/25/2015	100%	Patient Accounts	Davis, Kimberly	Goodrich, Linda
Business Portfolio	Completed	12001	Computer Assisted Coding	✔	✔	✔	✔	✔	✔	✔	10/12/2015	01/20/2016	100%	Fee Coordination	Zeleski, Kathleen	Goodrich, Linda Helmrath, Laurie

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EDW/BI Program	Executing	1701-N	EDW: Revenue Cycle Reporting (RCR)	✓	✓	⚠	✓	✓	✓	✓	07/20/2015	06/20/2016	48%	Patient Accounts	Davis, Kimberly	Lewis, Michael
EDW/BI Program	Executing	1701-J	EDW: Reporting Architecture	✓	✓	✓	✓	✓	✓	✓	07/20/2015	06/30/2016	23%	Patient Accounts	Davis, Kimberly	Lewis, Michael
EDW/BI Program	Executing	1701-H	EDW: CFTE	✓	✓	✓	✓	✓	✓	✓	01/11/2016	06/10/2016	13%	Health Plan & Analytics	Kissick, Elizabeth	Lewis, Michael
EDW/BI Program	Completed	1701-A	EDW: Payment Analysis	✓	✓	✓	✓	✓	✓	✓	07/20/2015	03/31/2016	100%	Patient Accounts	Davis, Kimberly	Lewis, Michael
EDW/BI Program	Completed	1701-B	EDW: Diagnosis	✓	✓	✓	✓	✓	✓	✓	07/20/2015	02/15/2016	100%	Patient Accounts	Davis, Kimberly	Lewis, Michael
EDW/BI Program	Completed	1701-I	EDW: CPT Profiling	✓	✓	✓	✓	✓	✓	✓	07/20/2015	04/01/2016	100%	Quality Coding Audit and Education	Donahue, Lisa	Lewis, Michael
EDW/BI Program	Completed	1701-D	EDW: Infrastructure and Architecture	✓	✓	✓	✓	✓	✓	✓	07/20/2015	04/29/2016	77%	Information Services	Hawkins, Deborah	Lewis, Michael
EDW/BI Program	Completed	1701-C	EDW: Patient Demographics	✓	✓	✓	✓	✓	✓	✓	07/20/2015	11/20/2015	100%	Fee Coordination	Zeleski, Kathleen	Lewis, Michael

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IS Infrastructure	Executing	13504	Network Upgrades	✓	✓	✓	✓	✓	✓	✓	04/09/2015	06/01/2016	83%	Information Services	Hawkins, Deborah	Schwartz, Richard
IS Infrastructure	Closing	15701	PPM Software	✓	✓	✓	✓	✓	✓	✓	09/21/2015	04/22/2016	98%	Information Services	Hawkins, Deborah	Hilgartner, Deborah
IS Infrastructure	Completed	14703-A	HelpStar Upgrade - IS	✓	✓	✓	✓	✓	✓	✓	05/18/2015	09/28/2015	100%	Information Services	Hawkins, Deborah	Hilgartner, Deborah
IS Infrastructure	Completed	15705	Monitoring Tool - Solar Winds	✓	✓	✓	✓	✓	✓	✓	10/01/2015	03/31/2016	100%	Information Services	Hawkins, Deborah	Hilgartner, Deborah
IS Infrastructure	Completed	14502	Centralized Storage	✓	✓	✓	✓	✓	✓	✓	07/01/2015	11/30/2015	100%	Information Services	Hawkins, Deborah	Hilgartner, Deborah